

Presbytery Quarterly Annual Target (AQT) Template

Presbyterian Church of Ghana

Presbyterian Church of Ghana

2020-2029 Strategic Plan

Annual Quarterly Targets (AQT)

Presbytery:	
Year:	

Department:			
Committee:			
Code/Goal:			
KPIs:		CY Target PI	CY Target PI

No	Strategies	Targets Performance				Annual Cost (GHs)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total Cost						